

CORPORATE SERVICES - SPECIALISED TECHNICAL SERVICES - RADIO TRUNKING								
	SERVICES RENDERED	UNIT	REMARKS					
				2014/15	2014/15	VAT	2015/16	2015/16
				Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT		excl. VAT	incl. VAT
1.	RADIO TRUNKING SERVICE							
1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.6%	170.18	194.00	y	180.70	206.00
1.2	Radio trunking basic subscriber maintenance charge	per radio per month	Average increase of 5.6%	89.47	102.00	y	94.74	108.00
1.3	Private call facility	per radio per month	Average increase of 5.6%	36.84	42.00	y	38.60	44.00
1.4	Telephone facility	per radio per month	Average increase of 5.6%	57.02	65.00	y	59.65	68.00
1.5	Voice logging facility	per radio per month	Average increase of 5.6%	20.18	23.00	y	21.05	24.00
1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs
1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.6%	30.70	35.00	y	32.46	37.00
1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.6%	60.53	69.00	y	64.04	73.00
1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.6%	2.02	2.30	y	2.11	2.40
1.10	TETRA Pager	per pager per month	New tariff	N/A	N/A	Y	32.46	37.00